

## Service Dashboard

### Portfolio for Housing & Health

#### The services we provide

Housing strategy & policy, housing standards, housing needs, homelessness, empty homes, gypsy and traveller, disabled facilities grants, health, energy efficiency, fuel poverty, HERO, wellbeing

#### Service contribution

Statutory service



Income generating



Working in partnership



#### Council Plan

Wellbeing ✓

Environment ✓

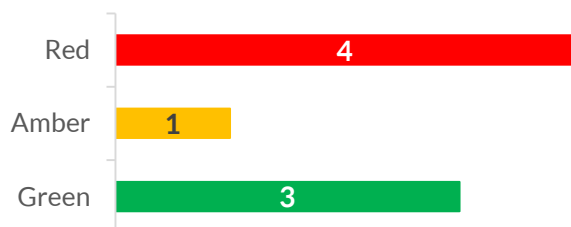
Economy ✓

Housing ✓

Community Safety ✓

Health ✓

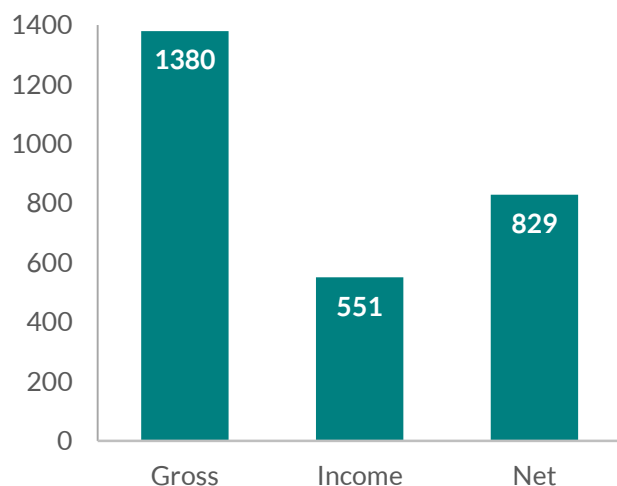
#### Performance



#### Achievements & Opportunities

- 206 affordable homes delivered in the district.
- 5-year rural housing programme introduced.
- Affordable Housing SPD included in emerging Local Plan.
- Supporting homeless families and rough sleepers
- Success of the One You & One You Your Home programmes
- Providing £1.1m of disabled facilities grants across the District

#### Portfolio Revenue Budget (£000)



#### Challenges & Risks

- New planning rules affecting delivery of affordable housing.
- Land and property values.
- Local Housing Allowance rates.
- Challenging private rented sector.
- Impact of Covid-19 on Housing Association business plans.
- Continuing to support residents faced with homelessness, including increasing provision of temporary accommodation
- Supporting the Covid-19 recovery through the housing, HERO and health service